

Year 7 Catch Up Funding Allocation and Expenditure

School Name: School No:

Financial Year:

Year 7 Catch Up Funding Allocation for 2013/14		Pupil Premium Allocation for;	
Total	<input type="text" value="16,000"/>	Total Pupil Premium	<input type="text" value="16,000"/>

Actual Spend

Cost Areas

Provision of additional class for Maths	<input type="text" value="4,833"/>
Provision of additional class for English	<input type="text" value="3,601"/>
Team Teach Maths	<input type="text" value="2,768"/>
Additional numeracy & Literacy TA	<input type="text" value="3,487"/>
Phonics Programme	<input type="text" value="11,332"/>

Total Budgeted Expenditure

Amount met from School Funds

Predicted Spend

Cost Areas

Provision of additional class for Maths	<input type="text" value="4,833"/>
Provision of additional class for English	<input type="text" value="3,601"/>
Team Teach Maths	<input type="text" value="2,768"/>
Additional numeracy & Literacy TA	<input type="text" value="3,487"/>
Phonics Programme	<input type="text" value="11,332"/>

Total Budgeted Expenditure

Amount met from School Funds