

Pupil Premium Allocation & Expenditure

School Name:

Penryn College

School No:

4149

Financial Year:

2016/2017

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium	268,530
Free School Meal Pupils (incl Ever6)	258
Forces Parents Pupils	15
Adopted	6
Looked After Children	6
Total	285

Initial Budgeting

Cost Areas

Attainment & Progress	223,941
Attendance	10,116
Behaviour	35,041
Aspirations	35,416
Whole School Needs	15,753
Supporting Family Financial Circumstances	7,000
Total Budgeted Expenditure	327,267
Amount met from School Funds	58,737

Pupil Premium Allocation for;

Total Pupil Premium	
Free School Meal Pupils	
Forces Parents Pupils	
Adopted	
Looked After Children	
Total	0

Actual Spend

Cost Areas

Academic Progress	
Attendance	
Behaviour	
Aspirations	
Whole School Needs	
Supporting Family Financial Circumstances	
Total Budgeted Expenditure	0

Amount met from School Funds