

Pupil Premium Allocation & Expenditure

School Name: Penryn College School No: 4149

Financial Year: 2015/16

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Pupil Premium Allocation for;

Total Pupil Premium 244,000

Total Pupil Premium 238,130

Free School Meal Pupils (incl Ever6) 240

Free School Meal Pupils 240

Forces Parents Pupils 19

Forces Parents Pupils 19

Adopted 6

Adopted 6

Looked After Children 5

Looked After Children 5

Total 270

Total 270

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Attainment 2,820

Attainment 2,820

Academic Progress 153,075

Academic Progress 146,035

Attendance 3,000

Attendance 9,999

Attitude/Parental Engagement 100

Attitude/Parental Engagement 100

Behaviour 3,000

Behaviour 6,000

Aspirations 4,662

Aspirations 4,662

Extra Curricular Work 44,648

Extra Curricular Work 44,923

Whole School Needs 17,093

Whole School Needs 11,025

Supporting Family Financial Circumstances 13,000

Supporting Family Financial Circumstances 7,236

Pupil Premium Direct Costs 35,950

Pupil Premium Direct Costs 47,035

Total Budgeted Expenditure 277,348

Total Budgeted Expenditure 279,835

Amount met from School Funds 33,348

Amount met from School Funds 41,705