

Year 7 Catch Up Funding Allocation and Expenditure

School Name: Penryn College

School No: 4149

Financial Year: 2015/16

2016/17

Funding & Actual Spend

Funding & Estimated Spend

Year 7 Catch Up Funding Allocation for 2015/16

Year 7 Catch Up Funding Allocation for 2016/17

Total 16,000

Total Pupil Premium 17,500

**Actual Spend**

**Predicted Spend**

Cost Areas

Cost Areas

Provision of additional class for Maths 4,833  
 Provision of additional class for English 3,601  
 Team Teach Maths 2,768  
 Additional numeracy & Literacy TA 3,487  
 Phonics Programme 11,332

Accelerated Progress English Programme 4,858  
 Accelerated Progress Maths Programme 4,112  
 Accelerated Progress Other Programme 23,353  
 Additional Numeracy & Literacy TA 8,940  
 Accelerated Progress TAs 37,833

Total Budgeted Expenditure 26,021

Total Budgeted Expenditure 79,096

Amount met from School Funds 10,021

Amount met from School Funds 61,596