

Year 7 Catch Up Funding Allocation and Expenditure

School Name: Penryn College

School No: 4149

Financial Year: 2016/17

2017/18

Actual Funding & Actual Spend

Estimated Funding & Estimated Spend

Year 7 Catch Up Funding Allocation for 2016/17

Total 18,707

Year 7 Catch Up Funding Allocation for 2017/18

Total Pupil Premium 18,707

Actual Spend

Cost Areas

Accelerated Progress English Programme	4,858
Accelerated Progress Maths Programme	4,112
Accelerated Progress Other Programme	23,353
Additional Numeracy & Literacy TA	8,940
Accelerated Progress TAs	37,833

Total Budgeted Expenditure 79,096

Amount met from School Funds 60,389

Predicted Spend

Cost Areas

Accelerated Progress English Programme	4,906
Accelerated Progress Maths Programme	2,264
Accelerated Progress Other Programme	18,695
Additional Numeracy & Literacy TA	9,029
Accelerated Progress TAs	34,770

Total Budgeted Expenditure 69,664

Amount met from School Funds 50,957