

Pupil Premium Allocation & Expenditure

School Name:

Penryn College

School No:

4149

Financial Year:

2017/2018

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium	250,660
Free School Meal Pupils (incl Ever6)	274
Forces Parents Pupils	24
Adopted	6
Looked After Children	4
Total	308

Initial Budgeting

Cost Areas

Academic Progress	256,731
Attendance	14,397
Behaviour	51,634
Aspirations	25,519
Whole School Needs	23,001
Supporting Family Financial Circumstances	6,000
Total Budgeted Expenditure	377,282
Amount met from School Funds	126,622

Pupil Premium Allocation for;

Total Pupil Premium	265,353
Free School Meal Pupils	268
Forces Parents Pupils	28
Adopted	9
Looked After Children	9
Total	314

Actual Spend

Cost Areas

Academic Progress	266,551
Attendance	15,160
Behaviour	51,634
Aspirations	25,155
Whole School Needs	18,352
Supporting Family Financial Circumstances	2,921
Total Budgeted Expenditure	379,773
Amount met from School Funds	114,420