

Year 7 Catch Up Funding Allocation and Expenditure

School Name: Penryn College

School No: 4149

Financial Year: 2017/18

2018/19

Actual Funding & Actual Spend

Estimated Funding & Estimated Spend

Year 7 Catch Up Funding Allocation for 2017/18

Total 18,707

Year 7 Catch Up Funding Allocation for 2018/19

Total Pupil Premium 16,218

**Actual Spend**

Cost Areas

Accelerated Progress English Programme	4,906
Accelerated Progress Maths Programme	2,264
Accelerated Progress Other Programme	18,695
Additional Numeracy & Literacy TA	9,029
Accelerated Progress TAs	34,770

Total Budgeted Expenditure 69,664

Amount met from School Funds 50,957

**Predicted Spend**

Cost Areas

Accelerated Progress English Programme	4,511
Accelerated Progress Maths Programme	5,921
Accelerated Progress Other Programme	5,047
Additional Numeracy & Literacy TA	9,029
Accelerated Progress TAs	34,770

Total Budgeted Expenditure 59,278

Amount met from School Funds 43,060