

Pupil Premium Allocation & Expenditure

School Name: Penryn College

School No: 4149

Financial Year: 2014/15

Anticipated Funding & Spend  
*(at start of year)*

Actual Funding & Spend  
*(at year end)*

Pupil Premium Allocation for;

Total Pupil Premium 255,255

Free School Meal Pupils (incl Ever6) 273

Forces Parents Pupils 25

Looked After Children 0

Total 298

**Initial Budgeting**

Cost Areas

Attainment 2,820

Academic Progress 94,925

Attendance 3,000

Attitude/Parental Engagement 100

Behaviour 3,000

Aspirations 4,662

Extra Curricular Work 44,648

Whole School Needs 75,243

Supporting Family Financial Circumstances 15,000

Pupil Premium Direct Costs 35,950

Total Budgeted Expenditure 279,348

Amount met from School Funds 24,093

Pupil Premium Allocation for;

Total Pupil Premium 258,665

Free School Meal Pupils 245

Forces Parents Pupils 30

Looked After Children 4

Total 279

**Actual Spend**

Cost Areas

Attainment 2,140

Academic Progress 90,466

Attendance 2,532

Attitude/Parental Engagement 100

Behaviour 520

Aspirations 4,662

Extra Curricular Work 45,097

Whole School Needs 67,090

Supporting Family Financial Circumstances 6,158

Pupil Premium Direct Costs 39,900

Total Budgeted Expenditure 258,665

Amount met from School Funds 0