

Pupil Premium Allocation & Expenditure

School Name: School No:

Financial Year:

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium	244,000
Free School Meal Pupils (incl Ever6)	240
Forces Parents Pupils	19
Adopted	6
Looked After Children	5
Total	270

Pupil Premium Allocation for;

Total Pupil Premium	
Free School Meal Pupils	
Forces Parents Pupils	
Adopted	
Looked After Children	
Total	0

Initial Budgeting

Cost Areas

Attainment	2,820
Academic Progress	153,075
Attendance	3,000
Attitude/Parental Engagement	100
Behaviour	3,000
Aspirations	4,662
Extra Curricular Work	44,648
Whole School Needs	17,093
Supporting Family Financial Circumstances	13,000
Pupil Premium Direct Costs	35,950
Total Budgeted Expenditure	277,348
Amount met from School Funds	33,348

Actual Spend

Cost Areas

Attainment	
Academic Progress	
Attendance	
Attitude/Parental Engagement	
Behaviour	
Aspirations	
Extra Curricular Work	
Whole School Needs	
Supporting Family Financial Circumstances	
Pupil Premium Direct Costs	
Total Budgeted Expenditure	0
Amount met from School Funds	0