

**Pupil Premium Allocation & Expenditure**

School Name: Penryn College School No: 4149

Financial Year: 2013/14

**Anticipated Funding & Spend  
(at start of year)**

**Actual Funding & Spend  
(at year end)**

Pupil Premium Allocation for;

Pupil Premium Allocation for;

Total Pupil Premium 227,700

Total Pupil Premium 264,512

Free School Meal Pupils (Incl Ever6) 252

Free School Meal Pupils (incl Ever6) 292

Service Children 20

Service Children 25

Looked After Children 4

Looked After Children 4

Total 276

Total 321

**Initial Budgeting**

**Actual Spend**

Cost Areas

Cost Areas

Teaching Assistants (incl SEN) 61,317

Teaching Assistants (incl SEN) 52,120

Teachers 57,265

Teachers 85,036

Educational Support Team 26,196

Educational Support Team 61,438

Special Educational Needs (SEN) 4,013

Special Educational Needs (SEN) 4,483

English & Maths 1:1 & Flexi Options 21,710

English & Maths 1:1 & Flexi Options 24,187

Curriculum Literacy 1,375

Curriculum Literacy 1,241

Pupil Premium incl subsidies 13,150

Pupil Premium incl subsidies 3,924

Study Support Activities 42,674

Study Support Activities 32,082

Total Budgeted Expenditure 227,700

Total Budgeted Expenditure 264,512

Total Amount Remaining 0

Total Amount Remaining 0