

Pupil Premium Allocation & Expenditure

School Name:

Penryn College

School No:

4149

Financial Year:

2018/2019

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium 249,322

Free School Meal Pupils (incl Ever6) 260

Forces Parents Pupils 23

Adopted 5

Looked After Children 4

Total 292

Initial Budgeting

Cost Areas

Academic Progress 266,551

Attendance 15,160

Behaviour 51,634

Aspirations 25,155

Whole School Needs 18,352

Supporting Family Financial Circumstances 2,921

Total Budgeted Expenditure 379,773

Amount met from School Funds 130,451

Pupil Premium Allocation for;

Total Pupil Premium 273,254

Free School Meal Pupils 219

Forces Parents Pupils 23

Adopted 10

Looked After Children 3

Total 255

Actual Spend

Cost Areas

Academic Progress 278,852

Attendance 12,268

Behaviour 50,393

Aspirations 24,707

Whole School Needs 17,087

Supporting Family Financial Circumstances 4,993

Total Budgeted Expenditure 388,300

Amount met from School Funds 115,046