

Pupil Premium Allocation & Expenditure

School Name:

Penryn College

School No:

4149

Financial Year:

2019/2020

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

Total Pupil Premium 247,780

Free School Meal Pupils (incl Ever6) 219

Forces Parents Pupils 23

Adopted 10

Looked After Children 3

Total 255

Initial Budgeting

Cost Areas

Academic Progress 278,852

Attendance 12,286

Behaviour 50,393

Aspirations 24,707

Whole School Needs 17,087

Supporting Family Financial Circumstances 4,993

Total Budgeted Expenditure 388,318

Amount met from School Funds 140,538

Pupil Premium Allocation for;

Total Pupil Premium

Free School Meal Pupils

Forces Parents Pupils

Adopted

Looked After Children

Total 0

Actual Spend

Cost Areas

Academic Progress

Attendance

Behaviour

Aspirations

Whole School Needs

Supporting Family Financial Circumstances

Total Budgeted Expenditure 0

Amount met from School Funds