

Pupil Premium Allocation & Expenditure

School Name: Penryn College

School No: 4149

Financial Year: 2019/2020

Anticipated Funding & Spend
(at start of year)

Actual Funding & Spend
(at year end)

Pupil Premium Allocation for;

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Total Pupil Premium **£247,780**

Total Pupil Premium **£250,808**

Free School Meal Pupils (incl Ever6) 219

Free School Meal Pupils 219

Forces Parents Pupils 23

Forces Parents Pupils 23

Adopted 10

Adopted 10

Looked After Children 3

Looked After Children 3

Total 255

Total 255

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Academic Progress £278,852

Academic Progress £257,852

Attendance £12,286

Attendance £16,319

Behaviour £50,393

Behaviour £52,018

Aspirations £24,707

Aspirations £18,788

Whole School Needs £17,087

Whole School Needs £26,678

Supporting Family Financial Circumstances £4,993

Supporting Family Financial Circumstances £2,965

Total Budgeted Expenditure £388,318

Total Actual Expenditure £374,620

Amount met from School Funds £140,538

Amount met from School Funds £123,813