

Pupil Premium and Catch Up Premium Expenditure

School Name: School No:

Financial Year:

Pupil Premium - Actual Funding & Expenditure
(at year end)

Catch Up Premium - Actual Funding & Expenditure
(at year end)

Pupil Premium Allocation for;

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Total Pupil Premium **£267,077**

Total Pupil Premium **£95,280**

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Teaching

Teaching

Additional Teaching Staff £18,769

Additional Core Teaching Staff £48,223

Additional Cover Supervisor hours to run key Worker and Vulnerable School £15,460

Targeted Intervention & Support

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Additional Teaching Assistants £65,973
The Bridge provision £18,054
Additional Tutors for mentoring £13,295
Literacy Teaching Assistant £23,626
Numeracy Teaching Assistant £19,283
Alternative Provision £13,680

Wider Strategies

Wider Strategies

Mental Health training and Lead £22,925
Summer Term activity days £9,110
PE Days in Summer Holiday £340

Stepping Stones Transition £1,635
Classcharts/provision mapping £5,251
Additional Work Related Learning Staff £12,667
Additional Attendance Staff £21,750
Additional Capacity in Education Support Staff £46,182
Financial Support for Trips/uniform etc £6,912

Total Actual Expenditure **£267,077**

Total Actual Expenditure **£96,058**

Amount met from School Funds £0

Amount met from School Funds £778