

Pupil Premium and Recovery Premium Expenditure

School Name: School No:

Financial Year:

Pupil Premium & Recovery Premium Funding & Expenditure
(Budgeted at start of year)

Pupil Premium & Recovery Premium Funding & Expenditure
(Actuals at end of year)

Pupil Premium Allocation: £268,065
 Recovery Premium Allocation: £37,172
Total Funding Allocation: £305,237

Pupil Premium Funding Received: £271,327
 Recovery Premium Funding Received: £37,026
Total Funding Received: £308,353

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Teaching

Teaching

Additional Teaching Staff £18,769

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Targeted Intervention & Support

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Additional Teaching Assistants £52,974
 The Bridge provision £29,012
 Additional Tutors for mentoring £12,693
 Literacy Teaching Assistant £24,119
 Numeracy Teaching Assistant £17,724
 Alternative Provision £5,000
 Additional Outdoor Education Staff £28,061
 Study Support £17,906

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 Literacy Teaching Assistant £24,119
 Numeracy Teaching Assistant £17,724
 Alternative Provision £11,876
 Additional Outdoor Education Staff £28,061
 Study Support £17,906

Wider Strategies

Wider Strategies

Classcharts/provision mapping £3,500
 Additional Work Related Learning Staff £18,906
 Additional Attendance Staff £23,170
 Additional Capacity in Education Support Staff £46,069
 Financial Support for Trips/unifom etc £6,000
 Leadership of the Pupil Premium agenda £31,425
 Renewed approach to personal study in Yr11 £2,000

Classcharts/provision mapping £4,248
 Additional Work Related Learning Staff £18,916
 Additional Attendance Staff £23,170
 Additional Capacity in Education Support Staff £46,069
 Financial Support for Trips/unifom etc £7,775
 Leadership of the Pupil Premium agenda £31,425
 Renewed approach to personal study in Yr11 £2,000

Total Budgeted Expenditure £337,328

Total Actual Expenditure £346,737

Amount met from School Funds £32,091

Amount met from School Funds £38,384