

Pupil Premium and Recovery Premium Expenditure

School Name: School No:

Financial Year:

Pupil Premium & Recovery Premium Funding & Expenditure
(Budgeted at start of year)

Pupil Premium & Recovery Premium Funding & Expenditure
(Actuals at end of year)

Pupil Premium Allocation: £275,895
 Recovery Premium Allocation: £64,308
Total Funding Allocation: £340,203

Pupil Premium Funding Received:
 Recovery Premium Funding Received:
Total Funding Received: £0

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Teaching

Teaching

Additional Teaching Staff £20,646

Additional Teaching Staff

Targeted Intervention & Support

Targeted Intervention & Support

Additional Teaching Assistants £55,685
 The Bridge provision £35,887
 Additional Tutors for mentoring £13,962
 Literacy Teaching Assistant £26,531
 Numeracy Teaching Assistant £19,496
 Alternative Provision £5,000
 Additional Outdoor Education Staff £21,822
 Study Support £22,041

Additional Teaching Assistants
 The Bridge provision
 Additional Tutors for mentoring
 Literacy Teaching Assistant
 Numeracy Teaching Assistant
 Alternative Provision
 Additional Outdoor Education Staff
 Study Support

Wider Strategies

Wider Strategies

Classcharts/provision mapping £4,500
 Additional Work Related Learning Staff £20,808
 Additional Attendance Staff £25,487
 Additional Capacity in Education Support Staff £50,676
 Financial Support for Trips/unifom etc £6,000
 Leadership of the Pupil Premium agenda £32,996
 Renewed approach to personal study in Yr11 £2,000

Classcharts/provision mapping
 Additional Work Related Learning Staff
 Additional Attendance Staff
 Additional Capacity in Education Support Staff
 Financial Support for Trips/unifom etc
 Leadership of the Pupil Premium agenda
 Renewed approach to personal study in Yr11

Total Budgeted Expenditure £363,537

Total Actual Expenditure £0

Amount met from School Funds £23,334

Amount met from School Funds £0