

Pupil Premium and Recovery Premium Expenditure

School Name:

School No:

Financial Year:

Pupil Premium & Recovery Premium Funding & Expenditure
(Budgeted at start of year)

Pupil Premium & Recovery Premium Funding & Expenditure
(Actuals at end of year)

Pupil Premium Allocation: £275,895
 Recovery Premium Allocation: £64,308
Total Funding Allocation: £340,203

Pupil Premium Funding Received: £280,970
 Recovery Premium Funding Received: £81,625
Total Funding Received: £362,595

Initial Budgeting

Actual Spend

Cost Areas

Cost Areas

Teaching

Teaching

Additional Teaching Staff £20,646

Additional Teaching Staff £25,885

Targeted Intervention & Support

Targeted Intervention & Support

Additional Teaching Assistants £55,685
 The Bridge provision £35,887
 Additional Tutors for mentoring £13,962
 Literacy Teaching Assistant £26,531
 Numeracy Teaching Assistant £19,496
 Alternative Provision £5,000
 Additional Outdoor Education Staff £21,822
 Study Support £22,041

Additional Teaching Assistants £65,913
 The Bridge provision £37,323
 Additional Tutors for mentoring £17,489
 Literacy Teaching Assistant £23,446
 Numeracy Teaching Assistant £13,891
 Alternative Provision £4,927
 Additional Outdoor Education Staff £31,242
 Study Support £17,088

Wider Strategies

Wider Strategies

Classcharts/provision mapping £4,500
 Additional Work Related Learning Staff £20,808
 Additional Attendance Staff £25,487
 Additional Capacity in Education Support Staff £50,676
 Financial Support for Trips/unifom etc £6,000
 Leadership of the Pupil Premium agenda £32,996
 Renewed approach to personal study in Yr11 £2,000

Classcharts/provision mapping £4,931
 Additional Work Related Learning Staff £18,829
 Additional Attendance Staff £11,925
 Additional Capacity in Education Support Staff £55,569
 Financial Support for Trips/unifom etc £2,822
 Leadership of the Pupil Premium agenda £24,629
 Other £8,105

Total Budgeted Expenditure £363,537

Total Actual Expenditure £364,014

Amount met from School Funds £23,334

Amount met from School Funds £1,419