

Pupil Premium and Recovery Premium Expenditure

School Name:

School No:

Financial Year:

Pupil Premium & Recovery Premium Funding & Expenditure  
*( Budgeted at start of year )*

Pupil Premium & Recovery Premium Funding & Expenditure  
*( Actuals at end of year )*

Pupil Premium Allocation:	£268,080
Recovery Premium Allocation:	£79,154
<b>Total Funding Allocation:</b>	<b>£347,234</b>

Pupil Premium Funding Received:	
Recovery Premium Funding Received:	
<b>Total Funding Received:</b>	<b>£0</b>

**Initial Budgeting**

**Actual Spend**

Cost Areas

Cost Areas

**Teaching**

**Teaching**

Additional Teaching Staff £60,021

Additional Teaching Staff

**Targeted Intervention & Support**

**Targeted Intervention & Support**

Additional Teaching Assistants	£74,984
SEMH Support	£16,114
Additional Tutors for mentoring	£15,665
Literacy Teacher	£3,705
Numeracy Teaching Assistant	£9,030
Alternative Provision	£5,000
Additional Outdoor Education Staff	£32,248
Study Support	£19,946
NT Learning fellowship	£750

Additional Teaching Assistants	
The Bridge provision	
Additional Tutors for mentoring	
Literacy Teaching Assistant	
Numeracy Teaching Assistant	
Alternative Provision	
Additional Outdoor Education Staff	
Study Support	
Study Support	

**Wider Strategies**

**Wider Strategies**

Classcharts/provision mapping	£5,300
Additional Work Related Learning Staff	£20,806
Additional Attendance Staff	£10,452
Additional Capacity in Education Support Staff	£56,920
Financial Support for Trips/unifom etc	£6,000
Leadership of the Pupil Premium agenda	£26,211
Renewed approach to personal study in Yr11	£17,484

Classcharts/provision mapping	
Additional Work Related Learning Staff	
Additional Attendance Staff	
Additional Capacity in Education Support Staff	
Financial Support for Trips/unifom etc	
Leadership of the Pupil Premium agenda	
Renewed approach to personal study in Yr11	

**Total Budgeted Expenditure** £380,636

**Total Actual Expenditure** £0

Amount met from School Funds £33,402

Amount met from School Funds £0